

Division of Youth Services Administration

This appropriation is part of the Division of Youth Services' approach to helping youth become productive adults. Outcomes for youth are reflected under the Youth Treatment Programs and Juvenile Court Diversion.

What is the function of this staff?

Provides funding for administrative services for the division's central office and five regional offices across the state.

What is the statutory base?

State: RSMo 219.011-219.096

Is this a federally mandated program?

No.

What is the personal service funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$2.2 mil	\$0.5 mil	\$0	\$2.7 mil
2002	\$2.2 mil	\$0.5 mil	\$0	\$2.7 mil
2003	\$2.0 mil	\$0.5 mil	\$0	\$2.5 mil
2004	\$1.6 mil	\$0.5 mil	\$0	\$2.1 mil

What is the expense and equipment funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0.4 mil	\$0.1 mil	\$0	\$0.5 mil
2002	\$0.3 mil	\$0.1 mil	\$0.1 mil	\$0.5 mil
2003	\$0.2 mil	\$0.1 mil	\$0	\$0.3 mil
2004	\$0.2 mil	\$0.1 mil	\$0	\$0.3 mil

What is the source of the non-general revenue funding?

Social Services Block Grant, Intergovernmental Transfer Funds

How many staff are budgeted for this function?

SFY-2001	71
SFY-2002	70
SFY-2003	66
SFY-2004	57

Youth Treatment Programs

What does this program do?

Provides for reception, classification, care, activities, education and rehabilitation of youth committed to the Division of Youth Services.

What is the statutory base?

State: RSMo 219.011-219.096

Is this a federally mandated program?

No.

What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$34.9 mil	\$15.7 mil	\$4.4 mil	\$55.0 mil
2002	\$35.0 mil	\$13.6 mil	\$3.9 mil	\$52.5 mil
2003	\$33.4 mil	\$13.6 mil	\$4.7 mil	\$51.7 mil
2004	\$32.0 mil	\$13.7 mil	\$6.2 mil	\$51.9 mil

What is the source of the non-general revenue funding?

Social Services Block Grant, Health Initiative Funds, Department of Elementary and Secondary Education

Who is eligible?

Youth committed to the Division of Youth Services through the 45 Juvenile and Family Courts in Missouri.

How many staff are budgeted for this function?

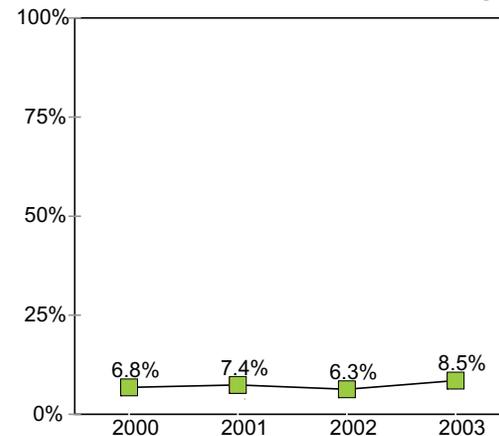
Budgeted Staff	
SFY-2001	1,410
SFY-2002	1,410
SFY-2003	1,392
SFY-2004	1,387

How many youth are committed to the custody of the Division of Youth Services?

Total Commitments (including recommitments)	
SFY-2000	1,254
SFY-2001	1,250
SFY-2002	1,287
SFY-2003	1,193

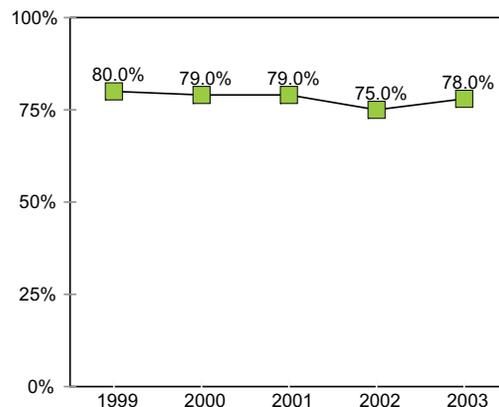
What is the percentage of youth that are recommitment to the custody of the Division of Youth Services?

Recommitments for Youth in Division of Youth Services' Custody



What percentage of youth progress academically while in Division of Youth Services custody?

Division Youth Services Youth Who Progress Academically While in Custody



Note: Values include youth who earn opportunity to attempt the GED.

Juvenile Court Diversion (JCD)

What does this program do?

Provides contract funds to juvenile courts to be used for local juvenile programs which divert youth from commitment to the Division of Youth Services (DYS).

What is its statutory base?

State: RSMo 219.041

Is this a federally mandated program?

No.

What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$6.4 mil	\$0	\$0.5 mil	\$6.9 mil
2002	\$5.8 mil	\$0	\$0.5 mil	\$6.3 mil
2003	\$5.5 mil	\$0	\$0.5 mil	\$6.0 mil
2004	\$3.9 mil	\$0	\$0.5 mil	\$4.4 mil

What are the sources of the non-general revenue funds?

Gaming Proceeds

Who is eligible?

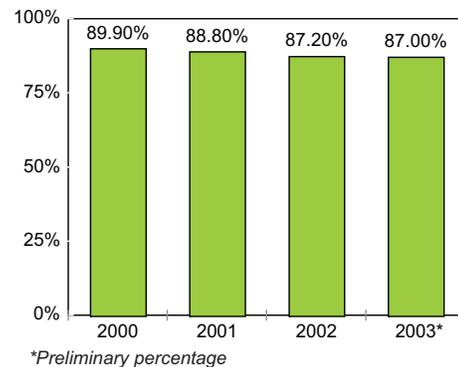
Youth referred to the juvenile court for law violations or status offenses and who may benefit from the JCD project in that local jurisdiction

How many youth have been diverted from the Division of Youth Services?

Youth Diverted	
SFY-2000	4,132
SFY-2001	3,848
SFY-2002	4,024
SFY-2003	N/A

What percentage of at-risk youth are diverted from commitment with the Division of Youth Services?

**At-Risk Youth
Diverted from Division Youth Services Custody
Through Juvenile Court Diversion**



How much is saved by diverting youth from the Division of Youth Services?

Over the three fiscal years, 2000, 2001 and 2002, an average of 4,000 children annually have been diverted from DYS custody through juvenile court diversion projects. If these youth had been committed to DYS custody, they would have cost an average additional \$152.4 million per year. (Note: This is based on the cost of youth treatment services divided by the number of commitments. It does not include the capital costs associated with constructing new beds.)

**Comparison of Diversion Contracts
to Cost of Commitment if Not Diverted**

